

PROJECT #	PKC1190100
DEPARTMENT	Parks
DEPARTMENT CONTACT	Mary Gardocki

DESCRIPTION/JUSTIFICATION	
	<p>Replacement of existing bathhouse facility with new structure to accommodate restrooms, showers, maintenance, and non-motorized boating concession. Design and placement as specified in adopted park master plan. Site-related costs include demolition of existing structure, site restoration and landscaping, new electrical service for entire park, reconfigured pathways, and relocation of playground area.</p>

Project revised with addition of \$715,000 from REET 1 Reserves via City Council action on February 7, 2017 for the purposes of wetland mitigation activities necessary to complete project. Additional project funding of \$1.0 million allocated to project based on costs emerging from project design phase. This funding derived from reallocated funds from Terrace Park Renovation Project and Spinney Homestead Park Renovation Project, each of which was moved to the Unfunded list.

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	PKC1190100
DEPARTMENT	Parks
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PROJECT TITLE	JUANITA BEACH PARK BATHHOUSE REPLACEMENT
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Only during construction, although majority of park will remain open.</i>
Community economic impacts	<i>None.</i>
Health and safety, environmental, aesthetic, or social effects	<i>N/A</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>N/A</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>South Juanita</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: Playground 10%; 2 shelters <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.